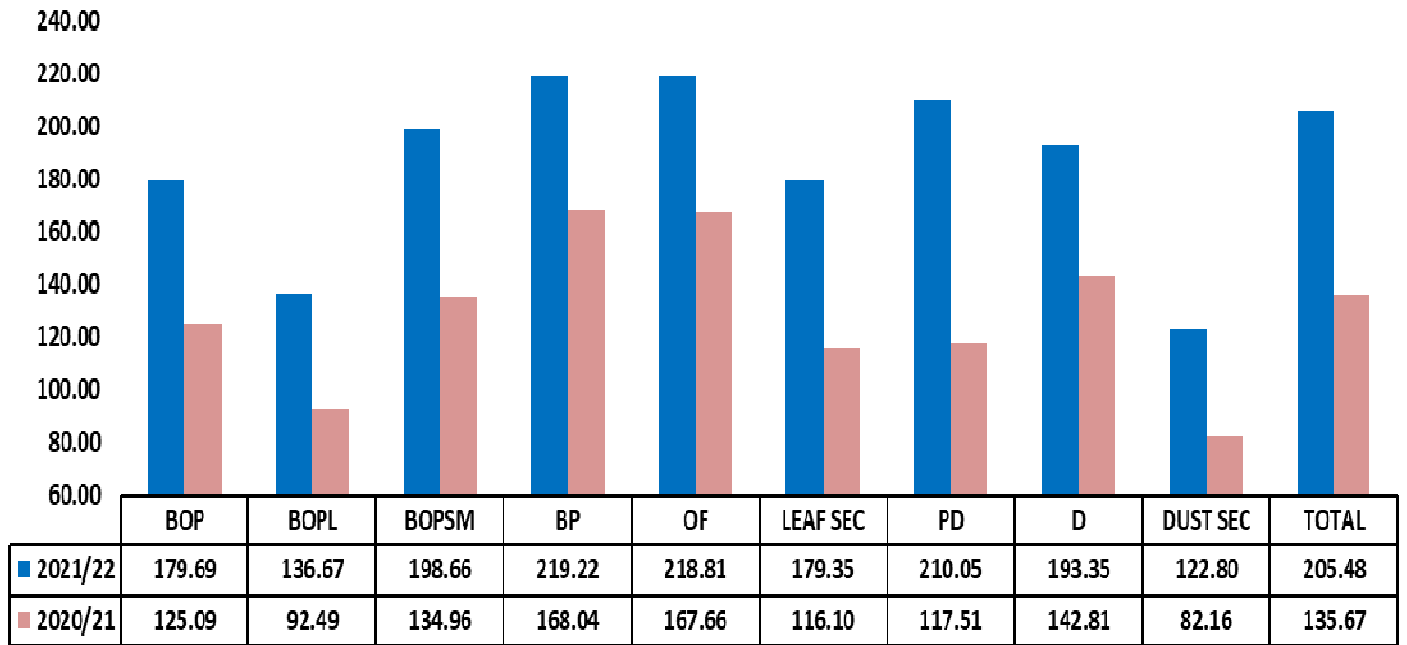


Kolkata Grade Wise Averages CTC Leaf / Dust Upto Sale 15



KOLKATA GRADE WISE ORTHODOX AVERAGES UPTO SALE 15

GRADE	2021-22		2020-21		GRADE	2021-22		2020-21		GRADE	2021-22		2020-21	
	QTY.	AVG	QTY.	AVG		QTY.	AVG	QTY.	AVG		QTY.	AVG	QTY.	AVG
TGFOP1	11706.1	294.39	0.0	0.00	FBOP	36727.7	256.49	0.0	0.00	GBOP1/FBOP1	3299.4	203.55	0.0	0.00
TGFOP	33430.9	282.25	0.0	0.00	GFBOP	17995.8	251.63	0.0	0.00	BOPF/GOF/FOF	8143.4	209.21	0.0	0.00
GFOP	21780.8	303.27	0.0	0.00	GBOP	22899.5	250.19	0.0	0.00					
FOP	10520.8	278.32	0.0	0.00	BPS	8428.3	293.03	0.0	0.00					

OFFER / SOLD QUANTITY & AVERAGE PRICE CTC / DUST

	THIS SALE				LAST SALE				TO DATE			
	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
BROKENS	6,67,989	3,85,796	214.65	42%	7,55,699	3,71,267	206.45	51%	14,23,687	7,57,063	210.63	47%
FANNINGS	1,97,108	1,18,406	224.32	40%	2,03,686	1,14,037	208.64	44%	4,00,794	2,32,444	216.63	42%
LEAF SEC.	16,034	15,336	183.50	4%	10,839	9,629	172.75	11%	26,874	24,965	179.35	7%
LEAF TOTAL	8,81,131.4	5,19,538.6	215.93	41%	9,70,224.0	4,94,932.8	206.30	49%	18,51,355.4	10,14,471.4	211.23	45%
DUST	1,67,528	87,355	231.77	48%	1,66,897	1,05,783	161.05	37%	3,34,425	1,93,138	193.04	42%
DUST SEC.	18,472	17,255	132.73	7%	26,432	24,286	115.75	8%	44,905	41,541	122.80	7%
DUST TOTAL	1,86,000.1	1,04,610.2	215.44	44%	1,93,329.5	1,30,068.6	152.59	33%	3,79,329.6	2,34,678.8	180.60	38%
TOTAL	10,67,131.5	6,24,148.8	215.85	42%	11,63,553.5	6,25,001.4	195.12	46%	22,30,685.0	12,49,150.2	205.48	44%

OFFER / SOLD QUANTITY & AVERAGE PRICE ORTHODOX

WHOLE LEAF	75,167	68,360	276.60	9%	55,227	48,204	280.94	13%	1,30,393	1,16,564	278.39	11%
BROKENS	93,160	82,909	249.64	11%	64,734	39,173	255.50	39%	1,57,894	1,21,549	251.55	23%
FANNINGS	17,671	8,592	166.65	51%	12,420	4,409	209.76	65%	30,092	13,002	181.27	57%
SECONDARY	2,595	2,494	197.97	4%	1,575	1,575	194.39	0%	4,169	4,068	196.58	2%
ORTH. TOTAL	1,88,592.7	1,62,355.1	255.80	14%	1,33,955.7	93,361.3	265.44	30%	3,22,548.4	2,55,183.2	259.36	21%

OFFER / SOLD QUANTITY & AVERAGE PRICE DARJEELING

WHOLE LEAF	947	947	630.91	0%	7,246	5,442	273.48	25%	8,192	6,389	326.45	22%
BROKENS	1,116	751	349.63	33%	1,170	95	221.00	92%	2,286	846	335.21	63%
FANNINGS				0%	9,885	6,329	113.33	36%	9,885	6,329	113.33	36%
DARI. TOTAL	2,062.8	1,697.6	506.51	18%	18,300.2	11,866.0	187.64	35%	20,363.0	13,563.6	227.55	33%

OFFER / SOLD QUANTITY & AVERAGE PRICE												
CTC	THIS SALE				LAST SALE				TO DATE			
	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
2021-22	881131.4	519538.6	215.93	41%	970224.0	494932.8	206.30	49%	1851355.4	1014471.4	211.23	45%
2020-21	0.0	0.0	0.00	0%	343487.6	298114.2	143.86	13%	343487.6	298114.2	143.86	13%
DUST	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
2021-22	186000.1	104610.2	215.44	44%	193329.5	130068.6	152.59	33%	379329.6	234678.8	180.60	38%
2020-21	0.0	0.0	0.00	0%	131296.8	77443.4	104.13	41%	131296.8	77443.4	104.13	41%
ORTHODOX	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
2021-22	188592.7	162355.1	255.80	14%	133955.7	93361.3	265.44	30%	322548.4	255183.2	259.36	21%
2020-21	0.0	0.0	0.00	0%	16066.0	7403.2	121.38	54%	16066.0	7403.2	121.38	54%
DARJEELING	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
2021-22	2062.8	1697.6	506.51	18%	18300.2	11866.0	187.64	35%	20363.0	13563.6	227.55	33%
2020-21	0.0	0.0	0.00	0%	0.0	0.0	0.00	0%	0.0	0.0	0.00	0%
TOTAL	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %	OFFERED	SOLD	AVG.	OUT %
2021-22	1257787.0	788201.5	224.70	37%	1315809.4	730228.7	203.99	45%	2573596.4	1517897.0	214.73	41%
2020-21	0.0	0.0	0.00	0%	490850.4	382960.8	135.39	22%	490850.4	382960.8	135.39	22%

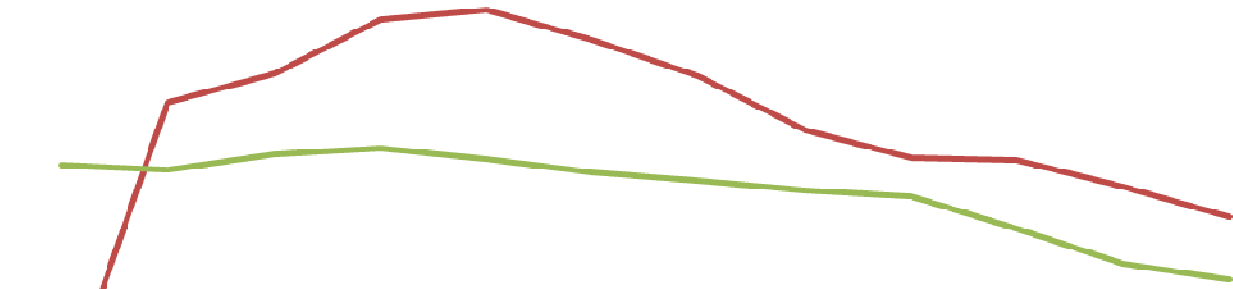
PRICE RANGE	CTC LEAF					DUST				
% OF TEAS SOLD	2021/22		UP TO SALE 15			2021/22		UP TO SALE 15		
	SALE 15	SALE 14	2021/22	2020/21	2019/20	SALE 15	SALE 14	2021/22	2020/21	2019/20
	BELOW 160	27.28	30.35	28.78	69.15	81.14	22.66	71.28	49.58	91.52
BETWEEN 160.00-179.99	13.38	21.70	17.44	10.48	4.07	6.25	13.05	10.02	2.57	1.31
BETWEEN 180.00-199.99	6.91	7.24	7.07	12.89	1.88	7.32	0.00	3.27	0.00	1.03
BETWEEN 200.00-219.99	6.65	6.87	6.75	4.54	5.57	8.60	0.62	4.18	2.43	2.71
BETWEEN 220.00-139.99	6.99	0.87	4.01	2.11	5.62	8.14	0.57	3.95	2.37	0.74
BETWEEN 240.00-259.99	6.08	1.66	3.93	0.16	1.13	17.43	5.07	10.59	0.34	0.33
BETWEEN 260.00-279.99	10.66	4.40	7.60	0.05	0.42	19.52	6.55	12.33	0.77	0.00
ABOVE 280	22.05	26.91	24.42	0.62	0.17	10.08	2.86	6.08	0.00	0.00

PRICE RANGE	ORTHODOX					PRICE RANGE	DARJEELING		
% OF TEAS SOLD	2020/21		UP TO SALE 15			% OF TEAS SOLD	2020/21		UP TO SALE 15
	SALE 15	SALE 14	2021/22	2020/21	2019/20		SALE 15	SALE 14	2021/22
	BELOW 200	10.88	6.85	9.41	89.57		33.81	BELOW 300.00	21.89
BETWEEN 200.00-219.99	2.65	1.27	2.14	10.43	5.04	BETWEEN 301.00-400.99	34.28	10.70	9.37
BETWEEN 220.00-239.99	2.74	6.91	4.27	0.00	14.49	BETWEEN 401.00-500.99	43.83	1.55	5.60
BETWEEN 240.00-259.99	33.17	24.18	29.89	0.00	16.90	BETWEEN 501.00-600.99	0.00	0.55	5.90
BETWEEN 260.00-279.99	20.56	24.30	21.92	0.00	17.93	BETWEEN 601.00-700.99	0.00	0.00	0.00
ABOVE 280	30.00	36.49	32.37	0.00	11.83	ABOVE 701.00	0.00	0.00	0.00

FUTURE FRESH OFFERING (IN PACKAGES)															
SALE NO	THIS YEAR-2020					LAST YEAR-2019					DIFFERENCE				
	CTC LEAF	ORTHODOX	DARJEELING	DUST	TOTAL	LEAF	ORTHODOX	DARJEELING	DUST	TOTAL	LEAF	ORTHODOX	DARJEELING	DUST	TOTAL
16	35049	16602	471	7944	60066					0					
17	27515	18206	1248	8695	55664					0					
TOTAL	62564	34808	1719	16639	115730	0	0	0	0	0					

Kolkata Monthly Price Movement All Teas

320.00
310.00
300.00
290.00
280.00
270.00
260.00
250.00
240.00
230.00
220.00
210.00
200.00
190.00
180.00
170.00
160.00
150.00
140.00
130.00
120.00
110.00
100.00



	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
2021	214.73											
2020	0.00	235.61	257.39	299.74	306.81	283.87	255.65	213.51	191.96	190.75	169.79	146.92
2019	186.98	183.00	195.59	200.00	191.75	180.98	175.16	167.36	162.66	137.77	111.02	98.24

CTTA BUYING (ALL TEAS) FOR THE SALE 15

	CTC LEAF			DUST				TOTAL			
	SALE 15										
OFFER	8,81,163.8 Kgs			1,86,013.6 Kgs				10,67,177.4 Kgs			
SOLD	5,19,538.6 Kgs			1,04,807.6 Kgs				6,24,346.2 Kgs			
SOLD %	59%			56%				59%			
ZONES	KGS.	AVG.	%		Kgs	AVG	%		Kgs	AVG	%
Local	1,80,341.4	198.12	35%	W.India	51,326.4	239.77	49%	W.India	2,05,004.0	247.80	33%
W.India	1,53,677.6	250.48	30%	N.India	16,037.0	163.22	15%	Local	1,88,389.2	197.63	30%
N.India	72,443.8	195.77	14%	Exports	12,715.6	194.80	12%	N.India	88,480.8	189.87	14%
S.India	33,087.6	229.06	6%	Others	10,856.0	208.45	10%	Exports	34,456.8	169.80	6%
NI.Pack	23,801.8	251.80	5%	Local	8,047.8	186.73	8%	S.India	33,482.4	229.48	5%
Exports	21,741.2	155.18	4%	HUL	4,740.8	244.96	5%	NI.Pack	23,801.8	251.80	4%
WI.Pack	16,209.6	251.60	3%	WI.Pack	491.8	211.76	0%	Others	19,268.8	191.76	3%
TGBL	8,411.0	131.67	2%	S.India	394.8	265.00	0%	WI.Pack	16,701.4	250.42	3%
Others	8,412.8	170.21	2%	TGBL	197.4	1.00	0%	TGBL	8,608.4	128.68	1%
HUL	1,411.8	153.18	0%					HUL	6,152.6	223.90	1%
Grand Total	5,19,538.6	215.93	100%	TOTAL	1,04,807.6	215.03	100%	TOTAL	6,24,346.2	215.78	100%

	ORTHODOX			DARJEELING			
	SALE 15						
OFFER	1,88,893.0 Kgs			2,062.8 Kgs			
SOLD	1,62,646.9 Kgs			1,697.6 Kgs			
SOLD %	86%			82%			
ZONE	Kgs	AVG	%		Kgs	AVG	%
Middle East	73,208.2	258.53	45%	Local	1,452.4	534.08	86%
Local	47,362.4	260.45	29%	Others	168.8	136.00	10%
Others	20,209.1	238.24	12%	Exports	76.4	801.00	5%
CIS	11,865.9	254.86	7%				
Other Exports	3,599.9	246.49	2%				
W.India	2,260.1	297.16	1%				
Domestic	1,824.5	258.09	1%				
N.India	1,517.7	241.75	1%				
Exports	799.1	185.83	0%				
TOTAL	1,62,646.9	256.05	100%	TOTAL	1,697.6	506.51	100%

ASSAM BATTING ORDER (GTAC+CTTA) Sale 14 to 15

MARK	2021-22		2020-21	
	KGS	AVG	KGS	AVG
KAKADONGA	200	400.00	0	0.00
HALMARI	2071	379.92	2206	390.44
KENDUGURI HI GROWN	146	353.00	0	0.00
GHILLIDARY	146	342.00	567	322.01
HIRAJULI	1496	339.18	0	0.00
GATOONGA	4123	335.84	0	0.00
DECKIAJULI	4271	331.81	593	312.62
AMGOORIE	4209	330.49	0	0.00
GELAKEY	1524	329.79	0	0.00
DEHA	928	329.74	0	0.00
MOKRUNG	521	326.13	0	0.00
DUKLINGIA	1099	325.49	2620	308.67
BORBAM	292	322.00	0	0.00
KOONTAI 'B'	841	319.30	0	0.00
NAGRIJULI	2478	319.05	0	0.00
KAMARBUND	278	318.63	0	0.00
DOOMNI	7348	318.34	0	0.00
SILONIBARI	2100	315.98	0	0.00
MANGALAM(CLSPL)	1735	315.01	0	0.00
AIDEOBARI PREMIUM	1866	314.00	1959	289.36
SELENG	2362	312.32	0	0.00
BANAMALIE	419	311.98	0	0.00
SALKATHONI	3203	311.40	0	0.00
KORANGANI	589	311.22	0	0.00
MUKTABARI	1467	310.83	3197	299.58

DOOARS BATTING ORDER (STAC+CTTA) Sale 14 to 15

MARK	2021-22		2020-21	
	KGS	AVG	KGS	AVG
KARTICK	14667	340.46	4940	316.49
BARADIGHI	23935	334.61	21009	296.25
MATI DHAR	11340	329.84	20918	299.52
GULMA	13675	326.89	1337	326.85
PAHARGOOMIAH	23269	326.59	9381	320.72
GHATIA ROYAL	10542	323.09	5689	316.77
DIANA (RAMBARI)	17078	323.07	2339	321.83
RYDAK	29151	322.02	15062	308.84
CHENGMARI	1531	316.32	0	0.00
MEENGLAS	34647	309.36	3201	260.02
DANGUAJHAR	23697	309.06	260	232.00
JITI	30766	308.46	6132	289.36
SHIKARPURGOLD	634	308.08	0	0.00
NANGDALA	5024	307.42	1880	312.73
CHULSA	14562	307.38	558	315.35
DALGAON	19337	306.85	24025	301.00
HILLA	5033	304.88	0	0.00
KUMARGRAM	17950	303.90	0	0.00
ANANDAPURROYAL	12452	303.26	1610	330.25
HOPE	28748	303.16	7472	315.94
KURTI	15379	302.71	1304	336.28
LEESH RIVER	32532	300.67	377	230.00
BINAGURI	65782	298.87	28084	292.07
CHALOUNI	22707	297.86	0	0.00
WASHABARI	29181	295.33	19218	274.49